

# CRITTENDEN COUNTY SCHOOLS DISTRICT FACILITIES PLAN

## PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

**EOY 2011  
Student  
Enrollment  
Capacity**

### SCHOOL CENTERS

	Status	Organization	
1. Secondary			
a. Crittenden County High School	Permanent	9-12 Center	414/504
2. Middle			
a. Crittenden County Middle School	Permanent	6-8 Center	304/291
3. Elementary			
a. Crittenden County Elementary School	Permanent	PS-5 Center	600/611

## CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

**Eff. %**

**Cost Est.**

1. Crittenden County Elementary School	61,311 sf.				
Major Renovation of the 1980 portion of the building to include; secure entrance/airlock, ADA compliance for doors, hdwe, drinking fountain, toilets, parking, signage, and entrance, replace trailers for preschool, replace ceiling tile, bus canopy, parent canopy, site work for additional parent stack lane, a new set of toilets, connect the corridors at two locations, asphalt and sidewalk repairs, plumbing fixtures, kitchen hood, make up air, ventilation system, dry food unit, light fixtures in multi-purpose, emergence/egress lighting, fire alarm, cable TV distribution, cable tray, CCTV cameras, and door access control system.					
Construct:	2	Spec. Educ. Resource	400 sf.	800 sf.	74%
	1	Art Classroom	800 sf.	800 sf.	74%
	1	Media Center	3,650 sf.	3,650 sf.	74%
	1	Cafeteria	3,000 sf.	3,000 sf.	74%
	1	Guidance Office	150 sf.	150 sf.	74%
	1	Custodial Receiving	250 sf.	250 sf.	74%
	1	FRC	300 sf.	300 sf.	74%
					\$3,273,084
					\$226,270
					\$226,270
					\$1,032,358
					\$848,514
					\$42,426
					\$70,709
					\$84,851

		1969 Gym and Classrooms	28,522 sf.		total area after demo
		1989 Cafeteria and Kitchen	10,072 sf.		total area after demo
2.	Crittenden County Middle School		53,742 sf.		total existing area
	Major Renovation to include; demolition of the 1949 bldg at the 1969 portion of the building provide' secure entrance/airlock/door control system, asbestos abatement, replace lockers, ADA compliance for doors, hdwe, drinking fountains, toilets, parking, signage, bus canopy, parent canopy, boys toilet, acoustic treatment in music room, asphalt paving repair and extension for parent lane, repair gutters, site work, lintels and tuckpointing repair, site drainage improvement, upgrade gymnasium - floors, ltg, HVAC and controls, bleachers, acoustics, sound system, outdoor clrm and athletic green space, fire protection, plumbing, HVAC, elect power, lighting, fire alarm, technology, phone, pa upgrades, CCTV cameras. Major renovation to the 1989 Kitchen/Cafeteria to include; HVAC, life safety and ADA requirements.				
	Construct:	6 Standard MS/HS Classroom	750 sf.	4,500 sf.	71% \$6,542,455
		1 Spec. Educ. Resource	375 sf.	375 sf.	71% \$1,343,028
		1 Art Classroom	900 sf.	900 sf.	71% \$111,919
		1 Media Center Addition	2,100 sf.	2,100 sf.	71% \$268,606
		1 Conference Room	270 sf.	270 sf.	71% \$626,746
		1 Guidance Office	150 sf.	150 sf.	71% \$80,582
		1 Custodial Receiving	250 sf.	250 sf.	71% \$44,768
		1 Computer Lab	900 sf.	900 sf.	71% \$74,613
		1 FRC	300 sf.	300 sf.	71% \$268,606
		1 FMD	825 sf.	825 sf.	71% \$89,535
		4 MS/HS Science Rooms	1,000 sf.	4,000 sf.	71% \$246,222
		2 MS/HS Computer Labs	900 sf.	1,800 sf.	71% \$1,193,803
					\$537,211
3.	Crittenden County High School & Freshman Academy		62,129 sf.		
	Major Renovation of the 1975 portion of the building to include; Remodel FMD with ADA toilet and casework, upgrade Art room, exhausts, sinks, remodel media center, remodel 2 comp labs to 1, remodel 2 sci rooms to 1, secure entrance/airlock, upgrade ag shop, Add HVAC to shops, dust control, upgrade ind arts shop, ADA compliance for elevator, doors, hdwe, drinking fountain, toilets, ADA parking, signage, entrance, replace clg tile, bus canopy, parent canopy, enclosure to the Freshman Academy, covered access to Rocket Arena, sidewalk and asphalt repair, lintels and tuckpointing repair, improve site drainage, repair gutters, upgrade plumbing, HVAC, ductwork, gym lighting, music and home ec ltg, CCTV cameras, and improve the cafeteria for overcrowding and scheduling.				
	Construct:	2 Spec. Educ. Resource	750 sf.	1,500 sf.	68% \$4,908,003
		1 Custodial Receiving	250 sf.	250 sf.	68% \$498,971
		2 Admin Offices	150 sf.	300 sf.	68% \$83,162
		1 Conference Room	270 sf.	270 sf.	74% \$99,794
		1 Auditorium	3,000 sf.	3,000 sf.	68% \$82,532
		1 ROTC	3,000 sf.	3,000 sf.	68% \$997,941
		1 YSC	300 sf.	300 sf.	74% \$917,027
		1 Greenhouse	2,400 sf.	2,400 sf.	74% \$91,703
					\$733,622

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct: 20 Interactive Smart Boards \$6,500 per clrm. \$130,000

### CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1.	Central Bus Garage			
	Construct: Construct a new (3) bay bus garage facility.	7,000 sf.	74%	\$1,647,838

2. Central Office					
Construct:	Construct a new central office facility.	10,000 sf.	74%	\$2,898,649	
3. Maintenance/Warehouse		6,000 sf			
Renovations to include:	ADA compliance for toilets, drinking fountain, doors, hdwe, parking, signage, asphalt paving, site drainage, sub-surface drainage, and fire suppression system.			\$106,245	

<b>DISTRICT NEED</b>					<b>\$30,298,062</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Crittenden County Elementary School		61,311 sf.			
Construct:	1 Gymnasium	5,500 sf.	5,500 sf.	74%	\$1,555,608
	1 MDF	150 sf.	150 sf.	74%	\$42,426
2. Crittenden County Middle School		53,742 sf.	total existing area		
Construct:	1 MDF	150 sf.	150 sf.	71%	\$44,768
3. Crittenden County High School & Freshman Academy		62,129 sf.			
Construct:	1 Science Classrooms	1,000 sf.	1,000 sf.	68%	\$332,647





